

# Pets Bring Joy

## PROFIT AND LOSS

January - December 2019

	TOTAL
Income	
42000 Interest Income	34.76
43000 Direct Public Support	
43100 Monetary Donations	
43120 General Donations	55,981.33
43130 Virtual Fosterships	5,520.00
43140 Combined Federal Campaign	1,523.24
43151 Friends and Family Campaign 2018	520.00
43152 Friends and Family Campaign 2019	18,640.00
<b>Total 43100 Monetary Donations</b>	<b>82,184.57</b>
43200 Adoption Fee Income	53,342.00
<b>Total 43000 Direct Public Support</b>	<b>135,526.57</b>
44000 Indirect Public Support	
44100 Amazon Smile	398.43
<b>Total 44000 Indirect Public Support</b>	<b>398.43</b>
46000 Grants	
44300 PetSmart Charities	12,500.00
46500 Other Grants	1,500.00
<b>Total 46000 Grants</b>	<b>14,000.00</b>
50000 Unrelated Business Income (UBI)	
50200 Pet Care Services	1,790.00
<b>Total 50000 Unrelated Business Income (UBI)</b>	<b>1,790.00</b>
<b>Total Income</b>	<b>\$151,749.76</b>
<b>GROSS PROFIT</b>	<b>\$151,749.76</b>
Expenses	
60000 Core Animal Care and Adoption Program	
60100 Medical Animal Care	66,107.29
60200 Non-Medical Animal Care	10,182.17
60500 Cat Program Oversight	37,750.00
<b>Total 60000 Core Animal Care and Adoption Program</b>	<b>114,039.46</b>
63000 Development	
63002 Friends and Family Campaign 2019 Expenses	2,854.77
63100 Promotional Give-Aways	203.29
63200 Event Registration	180.10
63500 Business Partnerships	
63520 Payroll	6,000.00
63550 Employer Payroll Taxes	1,025.12
<b>Total 63500 Business Partnerships</b>	<b>7,025.12</b>
63700 Facebook Promotions	257.20
63799 Advertising	248.95
<b>Total 63000 Development</b>	<b>10,769.43</b>

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	TOTAL
70000 Operations	
71000 Postage, Mailing Service	1,050.71
71200 Office Supplies	2,258.99
71300 Telephone, Internet	2,643.38
71500 Payment Processing Fees	2,108.93
71600 Business Registration Fees	335.00
71700 Accounting Fees	6,620.00
71900 Meals and Entertainment	181.71
71910 Legal Fees	1,325.00
<b>Total 70000 Operations</b>	<b>16,523.72</b>
71450 Depreciation	113.14
80000 Unrelated Business Expenses	
80200 Pet Care Services	
80210 Payroll	4,000.00
80240 Office Supplies	300.00
80300 Business Registration Fees	135.00
80400 Pet Care Service Providers	288.00
<b>Total 80200 Pet Care Services</b>	<b>4,723.00</b>
<b>Total 80000 Unrelated Business Expenses</b>	<b>4,723.00</b>
<b>Total Expenses</b>	<b>\$146,168.75</b>
NET OPERATING INCOME	<b>\$5,581.01</b>
NET INCOME	<b>\$5,581.01</b>